

# Love Your Block Annual Budget

	2022	Projected 2023 (subject to change)
<b>Love Your Block Fellow:</b> salary for a local, full-time Fellow dedicated to LYB 100% of the time	\$ 30,000.00	\$ 30,000.00
<b>Mini-grants/Non-profit Fees:</b> grants awarded to community-based organizations and any associated fees	\$15,000	\$15,000
<b>Materials and Supplies:</b> anything for community projects that is used once such as paint, gloves, building supplies, plants, soil, mulch	\$3,000	\$3,000
<b>Printing and Promotion:</b> any marketing materials including video production costs, mailing, t-shirts, and workbooks	\$750	\$750
<b>Refreshments:</b> for community meetings and events	\$175	\$175
<b>Equipment and Tools:</b> anything for community projects that can be installed or re-used such as rakes, shovels, drills, hand saws, rain barrels, piping	\$750	\$750
<b>Other:</b> anything that does not fit into the above categories, such as rental fees for a meeting space	\$325	\$325